

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - V
Organization Code (UACS) : 16 008 0300005
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		44,056,000.00	2,572,371.33	46,628,371.33	44,056,000.00	0.00	0.00	2,572,371.33	46,628,371.33	11,574,297.09	13,422,664.03	0.00	0.00	24,996,961.12	10,652,494.61	12,544,221.38	0.00	0.00	23,196,715.99	0.00	21,631,410.21	0.00	1,800,245.13
General Administration and Support	1000000000000000	16,458,000.00	(117,100.00)	16,340,900.00	16,458,000.00	(117,100.00)	0.00	0.00	16,340,900.00	3,556,981.29	4,917,851.81	0.00	0.00	8,474,833.10	3,385,372.12	4,661,004.71	0.00	0.00	8,046,376.83	0.00	7,866,066.90	0.00	428,456.27
General Management and Supervision	100000100001000	16,458,000.00	(117,100.00)	16,340,900.00	16,458,000.00	(117,100.00)	0.00	0.00	16,340,900.00	3,556,981.29	4,917,851.81	0.00	0.00	8,474,833.10	3,385,372.12	4,661,004.71	0.00	0.00	8,046,376.83	0.00	7,866,066.90	0.00	428,456.27
PS		11,505,000.00	(117,100.00)	11,387,900.00	11,505,000.00	(117,100.00)	0.00	0.00	11,387,900.00	2,656,999.30	3,778,613.50	0.00	0.00	6,435,612.80	2,518,333.89	3,766,503.84	0.00	0.00	6,284,837.73	0.00	4,952,287.20	0.00	150,775.07
MOOE		4,953,000.00	0.00	4,953,000.00	4,953,000.00	0.00	0.00	0.00	4,953,000.00	899,981.99	1,139,238.31	0.00	0.00	2,039,220.30	867,038.23	894,500.87	0.00	0.00	1,761,539.10	0.00	2,913,779.70	0.00	277,681.20
Sub-Total, General Administration and Support		16,458,000.00	(117,100.00)	16,340,900.00	16,458,000.00	(117,100.00)	0.00	0.00	16,340,900.00	3,556,981.29	4,917,851.81	0.00	0.00	8,474,833.10	3,385,372.12	4,661,004.71	0.00	0.00	8,046,376.83	0.00	7,866,066.90	0.00	428,456.27
PS		11,505,000.00	(117,100.00)	11,387,900.00	11,505,000.00	(117,100.00)	0.00	0.00	11,387,900.00	2,656,999.30	3,778,613.50	0.00	0.00	6,435,612.80	2,518,333.89	3,766,503.84	0.00	0.00	6,284,837.73	0.00	4,952,287.20	0.00	150,775.07
MOOE		4,953,000.00	0.00	4,953,000.00	4,953,000.00	0.00	0.00	0.00	4,953,000.00	899,981.99	1,139,238.31	0.00	0.00	2,039,220.30	867,038.23	894,500.87	0.00	0.00	1,761,539.10	0.00	2,913,779.70	0.00	277,681.20
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	27,598,000.00	2,689,471.33	30,287,471.33	27,598,000.00	117,100.00	0.00	2,572,371.33	30,287,471.33	8,017,315.80	8,504,812.22	0.00	0.00	16,522,128.02	7,267,122.49	7,883,216.67	0.00	0.00	15,150,339.16	0.00	13,765,343.31	0.00	1,371,788.86
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		27,598,000.00	2,689,471.33	30,287,471.33	27,598,000.00	117,100.00	0.00	2,572,371.33	30,287,471.33	8,017,315.80	8,504,812.22	0.00	0.00	16,522,128.02	7,267,122.49	7,883,216.67	0.00	0.00	15,150,339.16	0.00	13,765,343.31	0.00	1,371,788.86
PROFESSIONAL LICENSURE PROGRAM		20,796,000.00	(118,062.00)	20,677,938.00	20,796,000.00	(118,062.00)	0.00	0.00	20,677,938.00	6,375,545.81	5,127,169.58	0.00	0.00	11,502,715.39	5,717,898.37	5,396,273.14	0.00	0.00	11,114,171.51	0.00	9,175,222.61	0.00	388,543.88
Processing of applications for licensure examinations	310100100001000	10,032,000.00	(168,674.00)	9,863,326.00	10,032,000.00	(168,674.00)	0.00	0.00	9,863,326.00	1,397,251.89	3,217,866.06	0.00	0.00	4,615,117.95	1,214,687.33	3,047,088.12	0.00	0.00	4,261,775.45	0.00	5,248,208.05	0.00	353,342.50
PS		4,881,000.00	(168,674.00)	4,712,326.00	4,881,000.00	(168,674.00)	0.00	0.00	4,712,326.00	618,457.56	914,783.56	0.00	0.00	1,533,241.12	575,643.00	915,875.89	0.00	0.00	1,491,518.89	0.00	3,179,084.88	0.00	41,722.23
MOOE		5,151,000.00	0.00	5,151,000.00	5,151,000.00	0.00	0.00	0.00	5,151,000.00	778,794.33	2,303,082.50	0.00	0.00	3,081,876.83	639,044.33	2,131,212.23	0.00	0.00	2,770,256.56	0.00	2,069,123.17	0.00	311,620.27
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	10,764,000.00	50,612.00	10,814,612.00	10,764,000.00	50,612.00	0.00	0.00	10,814,612.00	4,978,293.92	1,909,303.52	0.00	0.00	6,887,597.44	4,503,211.04	2,349,185.02	0.00	0.00	6,852,396.06	0.00	3,927,014.56	0.00	35,201.38
PS		3,703,000.00	50,612.00	3,753,612.00	3,703,000.00	50,612.00	0.00	0.00	3,753,612.00	714,192.72	1,041,804.72	0.00	0.00	1,755,997.44	677,609.84	1,043,186.22	0.00	0.00	1,720,796.06	0.00	1,997,614.56	0.00	35,201.38
MOOE		7,061,000.00	0.00	7,061,000.00	7,061,000.00	0.00	0.00	0.00	7,061,000.00	4,264,101.20	867,498.80	0.00	0.00	5,131,600.00	3,825,601.20	1,305,998.80	0.00	0.00	5,131,600.00	0.00	1,929,400.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		5,726,000.00	220,066.00	5,946,066.00	5,726,000.00	220,066.00	0.00	0.00	5,946,066.00	1,475,756.23	2,064,718.88	0.00	0.00	3,540,475.11	1,393,582.01	2,061,408.39	0.00	0.00	3,454,990.40	0.00	2,405,590.89	0.00	85,484.71
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,346,000.00	123,231.00	1,469,231.00	1,346,000.00	123,231.00	0.00	0.00	1,469,231.00	564,432.21	706,586.86	0.00	0.00	1,271,019.07	546,078.95	704,778.59	0.00	0.00	1,250,857.54	0.00	198,211.93	0.00	20,161.53
PS		1,196,000.00	123,231.00	1,319,231.00	1,196,000.00	123,231.00	0.00	0.00	1,319,231.00	499,106.57	703,147.86	0.00	0.00	1,202,254.43	480,753.31	702,642.59	0.00	0.00	1,183,395.90	0.00	116,976.57	0.00	18,858.53
MOOE		150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	65,325.64	3,439.00	0.00	0.00	68,764.64	65,325.64	2,136.00	0.00	0.00	67,461.64	0.00	81,235.36	0.00	1,303.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,867,000.00	15,078.00	1,882,078.00	1,867,000.00	15,078.00	0.00	0.00	1,882,078.00	326,269.00	506,510.00	0.00	0.00	832,779.00	298,018.84	503,900.24	0.00	0.00	801,919.08	0.00	1,049,299.00	0.00	30,859.92
PS		1,450,000.00	15,078.00	1,465,078.00	1,450,000.00	15,078.00	0.00	0.00	1,465,078.00	311,634.00	422,712.00	0.00	0.00	734,346.00	283,383.84	423,012.24	0.00	0.00	706,396.08	0.00	730,732.00	0.00	27,949.92
MOOE		417,000.00	0.00	417,000.00	417,000.00	0.00	0.00	0.00	417,000.00	14,635.00	83,798.00	0.00	0.00	98,433.00	14,635.00	80,888.00	0.00	0.00	95,523.00	0.00	318,567.00	0.00	2,910.00

Department

Agency/Entity

Operating Unit

Organization Code (UACS)

Fund Cluster

: Department of Labor and Employment (DOLE)

: Professional Regulation Commission

: Regional Office - V

: 16 008 0300005

: 01 - Regular Agency Fund

X

Current Year Appropriations

Supplemental Appropriations

Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	808,000.00	62,990.00	870,990.00	808,000.00	62,990.00	0.00	0.00	870,990.00	267,149.40	392,139.40	0.00	0.00	659,288.80	253,613.49	392,687.32	0.00	0.00	646,300.81	0.00	211,701.20	0.00	12,987.99
PS		803,000.00	62,990.00	865,990.00	803,000.00	62,990.00	0.00	0.00	865,990.00	267,149.40	392,139.40	0.00	0.00	659,288.80	253,613.49	392,687.32	0.00	0.00	646,300.81	0.00	206,701.20	0.00	12,987.99
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	1,705,000.00	18,767.00	1,723,767.00	1,705,000.00	18,767.00	0.00	0.00	1,723,767.00	317,905.62	459,482.62	0.00	0.00	777,388.24	295,870.73	460,042.24	0.00	0.00	755,912.97	0.00	946,378.76	0.00	21,475.27
PS		1,695,000.00	18,767.00	1,713,767.00	1,695,000.00	18,767.00	0.00	0.00	1,713,767.00	317,905.62	459,482.62	0.00	0.00	777,388.24	295,870.73	460,042.24	0.00	0.00	755,912.97	0.00	936,378.76	0.00	21,475.27
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,076,000.00	2,587,467.33	3,663,467.33	1,076,000.00	15,096.00	0.00	2,572,371.33	3,663,467.33	166,013.76	1,312,923.76	0.00	0.00	1,478,937.52	155,642.11	425,535.14	0.00	0.00	581,177.25	0.00	2,184,529.81	0.00	897,760.27
Computerization of licensure examination processes and regulation services	310300100001000	1,076,000.00	2,587,467.33	3,663,467.33	1,076,000.00	15,096.00	0.00	2,572,371.33	3,663,467.33	166,013.76	1,312,923.76	0.00	0.00	1,478,937.52	155,642.11	425,535.14	0.00	0.00	581,177.25	0.00	2,184,529.81	0.00	897,760.27
PS		787,000.00	15,096.00	802,096.00	787,000.00	15,096.00	0.00	0.00	802,096.00	166,013.76	239,109.76	0.00	0.00	405,123.52	155,642.11	231,721.14	0.00	0.00	387,363.25	0.00	396,972.48	0.00	17,760.27
MOOE		289,000.00	0.00	289,000.00	289,000.00	0.00	0.00	0.00	289,000.00	0.00	193,814.00	0.00	0.00	193,814.00	0.00	193,814.00	0.00	0.00	193,814.00	0.00	95,186.00	0.00	0.00
CO		0.00	2,572,371.33	2,572,371.33	0.00	0.00	0.00	2,572,371.33	2,572,371.33	0.00	880,000.00	0.00	0.00	880,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,692,371.33	0.00	880,000.00
Sub-Total, Operations		27,598,000.00	2,689,471.33	30,287,471.33	27,598,000.00	117,100.00	0.00	2,572,371.33	30,287,471.33	8,017,315.80	8,504,812.22	0.00	0.00	16,522,128.02	7,267,122.49	7,883,216.67	0.00	0.00	15,150,339.16	0.00	13,765,343.31	0.00	1,371,788.86
PS		14,515,000.00	117,100.00	14,632,100.00	14,515,000.00	117,100.00	0.00	0.00	14,632,100.00	2,894,459.63	4,173,179.92	0.00	0.00	7,067,639.55	2,722,516.32	4,169,167.64	0.00	0.00	6,891,683.96	0.00	7,564,460.45	0.00	175,955.59
MOOE		13,083,000.00	0.00	13,083,000.00	13,083,000.00	0.00	0.00	0.00	13,083,000.00	5,122,856.17	3,451,632.30	0.00	0.00	8,574,488.47	4,544,606.17	3,714,049.03	0.00	0.00	8,258,655.20	0.00	4,508,511.53	0.00	315,833.27
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	2,572,371.33	2,572,371.33	0.00	0.00	0.00	2,572,371.33	2,572,371.33	0.00	880,000.00	0.00	0.00	880,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,692,371.33	0.00	880,000.00
Sub-Total, I. Agency Specific Budget		44,056,000.00	2,572,371.33	46,628,371.33	44,056,000.00	0.00	0.00	2,572,371.33	46,628,371.33	11,574,297.09	13,422,664.03	0.00	0.00	24,996,961.12	10,652,494.61	12,544,221.38	0.00	0.00	23,196,715.99	0.00	21,631,410.21	0.00	1,800,245.13
PS		26,020,000.00	0.00	26,020,000.00	26,020,000.00	0.00	0.00	0.00	26,020,000.00	5,551,458.93	7,951,793.42	0.00	0.00	13,503,252.35	5,240,850.21	7,935,671.48	0.00	0.00	13,176,521.69	0.00	12,516,747.65	0.00	326,730.66
MOOE		18,036,000.00	0.00	18,036,000.00	18,036,000.00	0.00	0.00	0.00	18,036,000.00	6,022,838.16	4,590,870.61	0.00	0.00	10,613,708.77	5,411,644.40	4,608,549.90	0.00	0.00	10,020,194.30	0.00	7,422,291.23	0.00	593,514.47
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	2,572,371.33	2,572,371.33	0.00	0.00	0.00	2,572,371.33	2,572,371.33	0.00	880,000.00	0.00	0.00	880,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,692,371.33	0.00	880,000.00
II. Automatic Appropriations		2,439,000.00	0.00	2,439,000.00	2,439,000.00	0.00	0.00	0.00	2,439,000.00	612,875.72	607,438.30	0.00	0.00	1,220,314.02	397,659.48	621,250.64	0.00	0.00	1,018,910.12	0.00	1,218,685.98	0.00	201,403.90
Specific Budgets of National Government Agencies		2,439,000.00	0.00	2,439,000.00	2,439,000.00	0.00	0.00	0.00	2,439,000.00	612,875.72	607,438.30	0.00	0.00	1,220,314.02	397,659.48	621,250.64	0.00	0.00	1,018,910.12	0.00	1,218,685.98	0.00	201,403.90
Retirement and Life Insurance Premiums		2,439,000.00	0.00	2,439,000.00	2,439,000.00	0.00	0.00	0.00	2,439,000.00	612,875.72	607,438.30	0.00	0.00	1,220,314.02	397,659.48	621,250.64	0.00	0.00	1,018,910.12	0.00	1,218,685.98	0.00	201,403.90
PS		2,439,000.00	0.00	2,439,000.00	2,439,000.00	0.00	0.00	0.00	2,439,000.00	612,875.72	607,438.30	0.00	0.00	1,220,314.02	397,659.48	621,250.64	0.00	0.00	1,018,910.12	0.00	1,218,685.98	0.00	201,403.90
Sub-total II. Automatic Appropriations		2,439,000.00	0.00	2,439,000.00	2,439,000.00	0.00	0.00	0.00	2,439,000.00	612,875.72	607,438.30	0.00	0.00	1,220,314.02	397,659.48	621,250.64	0.00	0.00	1,018,910.12	0.00	1,218,685.98	0.00	201,403.90
PS		2,439,000.00	0.00	2,439,000.00	2,439,000.00	0.00	0.00	0.00	2,439,000.00	612,875.72	607,438.30	0.00	0.00	1,220,314.02	397,659.48	621,250.64	0.00	0.00	1,018,910.12	0.00	1,218,685.98	0.00	201,403.90
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	1,445,269.02	1,445,269.02	0.00	0.00	0.00	1,445,269.02	1,445,269.02	606,823.20	838,445.82	0.00	0.00	1,445,269.02	606,823.20	0.00	0.00	0.00	606,823.20	0.00	0.00		

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - V
Organization Code (UACS) : 16 008 0300005
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Pension and Gratuity Fund		0.00	606,823.20	606,823.20	0.00	0.00	0.00	606,823.20	606,823.20	606,823.20	0.00	0.00	0.00	606,823.20	606,823.20	0.00	0.00	0.00	606,823.20	0.00	0.00	0.00	0.00
PS		0.00	606,823.20	606,823.20	0.00	0.00	0.00	606,823.20	606,823.20	606,823.20	0.00	0.00	0.00	606,823.20	606,823.20	0.00	0.00	0.00	606,823.20	0.00	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	1,445,269.02	1,445,269.02	0.00	0.00	0.00	1,445,269.02	1,445,269.02	606,823.20	838,445.82	0.00	0.00	1,445,269.02	606,823.20	0.00	0.00	0.00	606,823.20	0.00	0.00	0.00	838,445.82
PS		0.00	1,445,269.02	1,445,269.02	0.00	0.00	0.00	1,445,269.02	1,445,269.02	606,823.20	838,445.82	0.00	0.00	1,445,269.02	606,823.20	0.00	0.00	0.00	606,823.20	0.00	0.00	0.00	838,445.82
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		46,495,000.00	4,017,640.35	50,512,640.35	46,495,000.00	0.00	0.00	4,017,640.35	50,512,640.35	12,793,996.01	14,868,548.15	0.00	0.00	27,662,544.16	11,656,977.29	13,165,472.02	0.00	0.00	24,822,449.31	0.00	22,850,096.19	0.00	2,840,094.85
PS		28,459,000.00	1,445,269.02	29,904,269.02	28,459,000.00	0.00	0.00	1,445,269.02	29,904,269.02	6,771,157.85	9,397,677.54	0.00	0.00	16,168,835.39	6,245,332.89	8,556,922.12	0.00	0.00	14,802,255.01	0.00	13,735,433.63	0.00	1,366,580.38
MOOE		18,036,000.00	0.00	18,036,000.00	18,036,000.00	0.00	0.00	0.00	18,036,000.00	6,022,838.16	4,590,870.61	0.00	0.00	10,613,708.77	5,411,644.40	4,608,549.90	0.00	0.00	10,020,194.30	0.00	7,422,291.23	0.00	593,514.47
CO		0.00	2,572,371.33	2,572,371.33	0.00	0.00	0.00	2,572,371.33	2,572,371.33	0.00	880,000.00	0.00	0.00	880,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,692,371.33	0.00	880,000.00

Recapitulation by OO:

I. Agency Specific Budget		27,598,000.00	3,177,353.77	30,775,353.77	27,598,000.00	604,982.44	0.00	2,572,371.33	30,775,353.77	8,017,315.80	8,992,694.66	0.00	0.00	17,010,010.46	7,267,122.49	7,883,216.67	0.00	0.00	15,150,339.16	0.00	13,765,343.31	0.00	1,859,671.30
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,076,000.00	2,617,756.94	3,693,756.94	1,076,000.00	45,385.61	0.00	2,572,371.33	3,693,756.94	166,013.76	1,343,213.37	0.00	0.00	1,509,227.13	155,642.11	425,535.14	0.00	0.00	581,177.25	0.00	2,184,529.81	0.00	928,049.88
PROFESSIONAL REGULATION PROGRAM		5,726,000.00	413,153.32	6,139,153.32	5,726,000.00	413,153.32	0.00	0.00	6,139,153.32	1,475,756.23	2,257,806.20	0.00	0.00	3,733,562.43	1,393,582.01	2,061,408.39	0.00	0.00	3,454,990.40	0.00	2,405,590.89	0.00	278,572.03
PROFESSIONAL LICENSURE PROGRAM		20,796,000.00	146,443.51	20,942,443.51	20,796,000.00	146,443.51	0.00	0.00	20,942,443.51	6,375,545.81	5,391,675.09	0.00	0.00	11,767,220.90	5,717,898.37	5,396,273.14	0.00	0.00	11,114,171.51	0.00	9,175,222.61	0.00	653,049.39

Certified Correct:

JONABELLE KYM C. ALACAR
Budget Officer II
Date: July 19, 2023 09:27 AM

Certified Correct:

ATTY. EDWARD V. FLORIN, CPA
Acting Accountant
Date: July 19, 2023 09:27 AM

Recommending Approval By:

JHANNIELYN A. GRATIL
Chief, Finance and Administrative Division
Date: July 19, 2023 09:29 AM

Approved By:

SHARO B. LO
Regional Director
Date: July 19, 2023 09:35 AM